

## 5175 Department of Child Support Services

The mission of the Department of Child Support Services is to enhance the well-being of children and the self-sufficiency of families by providing professional services to locate parents, establish paternity, and establish and enforce orders for financial and medical support. The Department is also responsible for oversight of county and regional local child support agencies that work directly with families in the community.

### 3-YEAR EXPENDITURES AND POSITIONS

|  |   | Positions       |              |                    | Expenditures       |                    |                    |
|--|---|-----------------|--------------|--------------------|--------------------|--------------------|--------------------|
|  |   | 2018-19         | 2019-20      | 2020-21            | 2018-19*           | 2019-20*           | 2020-21*           |
| 4260   | Child Support Services Program          | 550.8           | 555.3        | 555.3              | \$1,006,905        | \$1,085,642        | \$1,007,847        |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b> |   | <b>550.8</b>    | <b>555.3</b> | <b>555.3</b>       | <b>\$1,006,905</b> | <b>\$1,085,642</b> | <b>\$1,007,847</b> |
| <b>FUNDING</b>   |   | <b>2018-19*</b> |              |                    | <b>2019-20*</b>    |                    |                    |
| 0001   | General Fund                            |                 |              | \$318,037          |                    | \$340,880          | \$314,980          |
| 0890   | Federal Trust Fund                      |                 |              | 525,067            |                    | 588,276            | 547,765            |
| 0995   | Reimbursements                          |                 |              | -                  |                    | 123                | 123                |
| 8004   | Child Support Collections Recovery Fund |                 |              | 163,801            |                    | 156,363            | 144,979            |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                   |   |                 |              | <b>\$1,006,905</b> |                    | <b>\$1,085,642</b> | <b>\$1,007,847</b> |

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Family Code, Division 17.

### MAJOR PROGRAM CHANGES

**Disregard Payments to Families**—The Budget increases the amount of child support payments passed through to CalWORKS families, effective January 1, 2022, from the current \$50 to \$100 for a family with one child and \$200 for a family with two or more children. This change is anticipated to result in an additional \$34 million annually passed-through to approximately 160,000 CalWORKS families. The Budget includes \$800,000 (\$300,000 General Fund) in 2020-21 for the necessary automation changes needed to implement the proposal in 2021-22.

The Budget includes an ongoing \$46.4 million General Fund reduction for child support administration, that will be restored, should federal funds become available by October 15, 2020. This reduction includes:

- Savings of \$38.1 million to revert Local Child Support Agency Funding to 2018 levels.
- Savings of \$8.3 million to reduce state operations and contracts cost.

### DETAILED BUDGET ADJUSTMENTS

|  |  | 2019-20*     |                 |           | 2020-21*         |                  |           |
|--|--|--------------|-----------------|-----------|------------------|------------------|-----------|
|  |  | General Fund | Other Funds     | Positions | General Fund     | Other Funds      | Positions |
| <b>Workload Budget Adjustments</b>   |  |              |                 |           |                  |                  |           |
| <b>Workload Budget Change Proposals</b>  |  |              |                 |           |                  |                  |           |
| • Local Assistance Estimate  |  | \$-3         | \$47            | -         | \$1,052          | \$705            | -         |
| • Automation Changes for Child Support Disregards                              |  | -            | -               | -         | 300              | 500              | -         |
| • May Revision Local Assistance Estimate                                       |  | -            | -1,149          | -         | -1,000           | -1,410           | -         |
| • Temporarily Reduce State Operations and Contracts                            |  | -            | -               | -         | -8,300           | -16,037          | -         |
| • Revert Local Child Support Agency Funding Methodology to 2018 Levels Ongoing |  | -            | -               | -         | -38,106          | -73,972          | -         |
| <b>Totals, Workload Budget Change Proposals</b>                                |  | <b>\$-3</b>  | <b>\$-1,102</b> | <b>-</b>  | <b>\$-46,054</b> | <b>\$-90,214</b> | <b>-</b>  |

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**5175 Department of Child Support Services - Continued**

|  | 2019-20*       |                |            | 2020-21*         |                  |            |
|--|----------------|----------------|------------|------------------|------------------|------------|
|  | General Fund   | Other Funds    | Positions  | General Fund     | Other Funds      | Positions  |
| <b>Other Workload Budget Adjustments</b>         |                |                |            |                  |                  |            |
| • Expenditure by Category Redistribution         | 915            | 1,777          | -          | 558              | 1,084            | -          |
| • Other Post-Employment Benefit Adjustments      | 207            | 402            | -          | 207              | 402              | -          |
| • Attorney General Services Rate Increases       | 155            | 300            | -          | 186              | 360              | -          |
| • Salary Adjustments                             | 654            | 1,270          | -          | 644              | 1,249            | -          |
| • Benefit Adjustments                            | 305            | 590            | -          | 344              | 667              | -          |
| • Retirement Rate Adjustments                    | 310            | 603            | -          | 310              | 603              | -          |
| • SWCAP  | -              | -              | -          | -                | 41               | -          |
| • Budget Position Transparency                   | -915           | -1,777         | 3.9        | -558             | -1,084           | 3.9        |
| <b>Totals, Other Workload Budget Adjustments</b> | <b>\$1,631</b> | <b>\$3,165</b> | <b>3.9</b> | <b>\$1,691</b>   | <b>\$3,322</b>   | <b>3.9</b> |
| <b>Totals, Workload Budget Adjustments</b>       | <b>\$1,628</b> | <b>\$2,063</b> | <b>3.9</b> | <b>\$-44,363</b> | <b>\$-86,892</b> | <b>3.9</b> |
| <b>Totals, Budget Adjustments</b>                | <b>\$1,628</b> | <b>\$2,063</b> | <b>3.9</b> | <b>\$-44,363</b> | <b>\$-86,892</b> | <b>3.9</b> |

**PROGRAM DESCRIPTIONS****4260 - CHILD SUPPORT SERVICES PROGRAM**

The Child Support Services program establishes the system and process for encouraging and, when necessary, enforcing parental responsibilities by establishing paternity for children, establishing court orders for financial and medical support, and enforcing those orders. The program operates as the single state entity designed to administer the federally mandated Title IV-D child support program in California. Operation of this program is required for the state to continue to receive the Temporary Assistance for Needy Families block grant.

**4260010 - CHILD SUPPORT ADMINISTRATION:**

The Child Support Administration program provides funding for the salaries and benefits for local and state staff, and operating expenses and equipment for the operation of California's child support program, including local child support agencies. The federal government provides 66 percent of the funding and the state funds 34 percent of the administration costs.

**4260019 - CHILD SUPPORT AUTOMATION:**

Pursuant to Federal law, the Department created a single, statewide child support automation system that meets federal certification. There are two components of the statewide system: the Child Support Enforcement system and the State Disbursement Unit. The enforcement system provides local child support staff tools to manage child support customer accounts and locate and intercept assets of non-custodial parents delinquent in their child support payments. The Child Support Automation program provides funding for the vendor-operated state disbursement unit, which collects child support payments from non-custodial parents and disburses payments to custodial parties. In addition, the Child Support Automation program provides funding for electronic data processing maintenance and operation costs at local agencies.

**DETAILED EXPENDITURES BY PROGRAM**

|             |                                       | 2018-19*         | 2019-20*         | 2020-21*         |
|-------------|---------------------------------------|------------------|------------------|------------------|
| <b>4260</b> | <b>PROGRAM REQUIREMENTS</b>           |                  |                  |                  |
|             | <b>CHILD SUPPORT SERVICES PROGRAM</b> |                  |                  |                  |
|             | <b>State Operations:</b>              |                  |                  |                  |
| 0001        | General Fund                          | \$54,748         | \$57,583         | \$52,932         |
| 0890        | Federal Trust Fund                    | 123,498          | 129,799          | 120,884          |
| 0995        | Reimbursements                        | -                | 123              | 123              |
|             | <b>Totals, State Operations</b>       | <b>\$178,246</b> | <b>\$187,505</b> | <b>\$173,939</b> |
|             | <b>Local Assistance:</b>              |                  |                  |                  |
| 0001        | General Fund                          | \$263,289        | \$283,297        | \$262,048        |

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**5175 Department of Child Support Services - Continued**

|                |   | 2018-19*           | 2019-20*           | 2020-21*           |
|----------------|---|--------------------|--------------------|--------------------|
| 0890           | Federal Trust Fund                      | 401,569            | 458,477            | 426,881            |
| 8004           | Child Support Collections Recovery Fund | 163,801            | 156,363            | 144,979            |
|                | <b>Totals, Local Assistance</b>         | <b>\$828,659</b>   | <b>\$898,137</b>   | <b>\$833,908</b>   |
|                | <b>SUBPROGRAM REQUIREMENTS</b>          |                    |                    |                    |
| <b>4260010</b> | <b>Child Support Administration</b>     |                    |                    |                    |
|                | <b>State Operations:</b>                |                    |                    |                    |
| 0001           | General Fund                            | \$54,748           | \$57,583           | \$52,932           |
| 0890           | Federal Trust Fund                      | 123,498            | 129,799            | 120,884            |
| 0995           | Reimbursements                          | -                  | 123                | 123                |
|                | <b>Totals, State Operations</b>         | <b>\$178,246</b>   | <b>\$187,505</b>   | <b>\$173,939</b>   |
|                | <b>Local Assistance:</b>                |                    |                    |                    |
| 0001           | General Fund                            | \$235,902          | \$254,941          | \$236,916          |
| 0890           | Federal Trust Fund                      | 353,307            | 403,432            | 378,176            |
| 8004           | Child Support Collections Recovery Fund | 163,801            | 156,363            | 144,979            |
|                | <b>Totals, Local Assistance</b>         | <b>\$753,010</b>   | <b>\$814,736</b>   | <b>\$760,071</b>   |
|                | <b>SUBPROGRAM REQUIREMENTS</b>          |                    |                    |                    |
| <b>4260019</b> | <b>Child Support Automation</b>         |                    |                    |                    |
|                | <b>Local Assistance:</b>                |                    |                    |                    |
| 0001           | General Fund                            | \$27,387           | \$28,356           | \$25,132           |
| 0890           | Federal Trust Fund                      | 48,262             | 55,045             | 48,705             |
|                | <b>Totals, Local Assistance</b>         | <b>\$75,649</b>    | <b>\$83,401</b>    | <b>\$73,837</b>    |
|                | <b>TOTALS, EXPENDITURES</b>             |                    |                    |                    |
|                | State Operations                        | 178,246            | 187,505            | 173,939            |
|                | Local Assistance                        | 828,659            | 898,137            | 833,908            |
|                | <b>Totals, Expenditures</b>             | <b>\$1,006,905</b> | <b>\$1,085,642</b> | <b>\$1,007,847</b> |

**EXPENDITURES BY CATEGORY**

| 1 State Operations  |  | Positions        |                  |                  | Expenditures     |                  |                  |
|---|--|------------------|------------------|------------------|------------------|------------------|------------------|
|   |  | 2018-19          | 2019-20          | 2020-21          | 2018-19*         | 2019-20*         | 2020-21*         |
| PERSONAL SERVICES   |  |                  |                  |                  |                  |                  |                  |
| Baseline Positions  |  | 551.4            | 551.4            | 551.4            | \$46,465         | \$46,679         | \$46,679         |
| Budget Position Transparency  |  | -                | 3.9              | 3.9              | -                | -2,692           | -1,642           |
| Other Adjustments   |  | -0.6             | -                | -                | -983             | 1,924            | -11,890          |
| <b>Net Totals, Salaries and Wages</b>                                   |  | <b>550.8</b>     | <b>555.3</b>     | <b>555.3</b>     | <b>\$45,482</b>  | <b>\$45,911</b>  | <b>\$33,147</b>  |
| Staff Benefits  |  | -                | -                | -                | 21,716           | 29,825           | 29,941           |
| <b>Totals, Personal Services</b>  |  | <b>550.8</b>     | <b>555.3</b>     | <b>555.3</b>     | <b>\$67,198</b>  | <b>\$75,736</b>  | <b>\$63,088</b>  |
| OPERATING EXPENSES AND EQUIPMENT  |  |                  |                  |                  | \$110,881        | \$111,769        | \$110,851        |
| SPECIAL ITEMS OF EXPENSES   |  |                  |                  |                  | 167              | -                | -                |
| <b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b> |  |                  |                  |                  | <b>\$178,246</b> | <b>\$187,505</b> | <b>\$173,939</b> |
| 2 Local Assistance  |  | Expenditures     |                  |                  |                  |                  |                  |
|   |  | 2018-19*         | 2019-20*         | 2020-21*         |                  |                  |                  |
| Grants and Subventions - Governmental                                   |  | \$-              | \$9,000          | -\$102,278       |                  |                  |                  |
| Other Special Items of Expense  |  | 828,659          | 889,137          | 936,186          |                  |                  |                  |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>               |  | <b>\$828,659</b> | <b>\$898,137</b> | <b>\$833,908</b> |                  |                  |                  |

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**5175 Department of Child Support Services - Continued****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| <b>1 STATE OPERATIONS</b>                                | <b>2018-19*</b>  | <b>2019-20*</b>  | <b>2020-21*</b>  |
|--|------------------|------------------|------------------|
| <b>0001 General Fund</b>                                 |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 001 Budget Act appropriation                             | \$33,968         | \$34,383         | \$34,162         |
| Allocation for Employee Compensation                     | -                | 654              | -                |
| Allocation for Other Post-Employment Benefits            | -                | 207              | -                |
| Allocation for Staff Benefits                            | -                | 305              | -                |
| Budget Position Transparency                             | -                | -915             | -                |
| Expenditure by Category Redistribution                   | -                | 915              | -                |
| Section 3.60 Pension Contribution Adjustment             | -                | 310              | -                |
| 002 Budget Act appropriation                             | 20,780           | 21,569           | 18,770           |
| Attorney General Services Rate Increases                 | -                | 155              | -                |
| <b>Totals Available</b>                                  | <b>\$54,748</b>  | <b>\$57,583</b>  | <b>\$52,932</b>  |
| <b>TOTALS, EXPENDITURES</b>                              | <b>\$54,748</b>  | <b>\$57,583</b>  | <b>\$52,932</b>  |
| <b>0890 Federal Trust Fund</b>                           |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 001 Budget Act appropriation                             | \$70,088         | \$71,916         | \$71,601         |
| Allocation for Employee Compensation                     | -                | 1,270            | -                |
| Allocation for Other Post-Employment Benefits            | -                | 402              | -                |
| Allocation for Staff Benefits                            | -                | 590              | -                |
| Budget Position Transparency                             | -                | -1,777           | -                |
| Expenditure by Category Redistribution                   | -                | 1,777            | -                |
| Section 3.60 Pension Contribution Adjustment             | -                | 603              | -                |
| 002 Budget Act appropriation                             | 53,410           | 54,718           | 49,283           |
| Attorney General Services Rate Increases                 | -                | 300              | -                |
| <b>Totals Available</b>                                  | <b>\$123,498</b> | <b>\$129,799</b> | <b>\$120,884</b> |
| <b>TOTALS, EXPENDITURES</b>                              | <b>\$123,498</b> | <b>\$129,799</b> | <b>\$120,884</b> |
| <b>0995 Reimbursements</b>                               |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| Reimbursements   | -                | \$123            | \$123            |
| <b>TOTALS, EXPENDITURES</b>                              | <b>-</b>         | <b>\$123</b>     | <b>\$123</b>     |
| <b>Total Expenditures, All Funds, (State Operations)</b> | <b>\$178,246</b> | <b>\$187,505</b> | <b>\$173,939</b> |
| <b>2 LOCAL ASSISTANCE</b>                                | <b>2018-19*</b>  | <b>2019-20*</b>  | <b>2020-21*</b>  |
| <b>0001 General Fund</b>                                 |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 101 Budget Act appropriation                             | \$263,289        | \$283,300        | \$262,048        |
| Local Assistance Estimate                                | -                | -3               | -                |
| <b>Totals Available</b>                                  | <b>\$263,289</b> | <b>\$283,297</b> | <b>\$262,048</b> |
| <b>TOTALS, EXPENDITURES</b>                              | <b>\$263,289</b> | <b>\$283,297</b> | <b>\$262,048</b> |
| <b>0890 Federal Trust Fund</b>                           |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 101 Budget Act appropriation                             | \$401,569        | \$448,988        | \$426,881        |
| Local Assistance Estimate                                | -                | 5,844            | -                |
| May Revision Local Assistance Estimate                   | -                | 3,645            | -                |
| <b>Totals Available</b>                                  | <b>\$401,569</b> | <b>\$458,477</b> | <b>\$426,881</b> |
| <b>TOTALS, EXPENDITURES</b>                              | <b>\$401,569</b> | <b>\$458,477</b> | <b>\$426,881</b> |
| <b>8004 Child Support Collections Recovery Fund</b>      |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |

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**5175 Department of Child Support Services - Continued**

| <b>2 LOCAL ASSISTANCE</b>  | <b>2018-19*</b>    | <b>2019-20*</b>    | <b>2020-21*</b>    |
|--|--------------------|--------------------|--------------------|
| 101 Budget Act appropriation   | \$163,801          | \$166,954          | \$144,979          |
| Local Assistance Estimate  | -                  | -5,797             | -                  |
| May Revision Local Assistance Estimate   | -                  | -4,794             | -                  |
| <b>Totals Available</b>  | <b>\$163,801</b>   | <b>\$156,363</b>   | <b>\$144,979</b>   |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$163,801</b>   | <b>\$156,363</b>   | <b>\$144,979</b>   |
| <b>Total Expenditures, All Funds, (Local Assistance)</b>                       | <b>\$828,659</b>   | <b>\$898,137</b>   | <b>\$833,908</b>   |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b> | <b>\$1,006,905</b> | <b>\$1,085,642</b> | <b>\$1,007,847</b> |

**CHANGES IN AUTHORIZED POSITIONS**

|  | <b>Positions</b> |                |                | <b>Expenditures</b> |                 |                  |
|--|------------------|----------------|----------------|---------------------|-----------------|------------------|
|  | <b>2018-19</b>   | <b>2019-20</b> | <b>2020-21</b> | <b>2018-19*</b>     | <b>2019-20*</b> | <b>2020-21*</b>  |
| <b>Baseline Positions</b>                                | 551.4            | 551.4          | 551.4          | \$46,465            | \$46,679        | \$46,679         |
| Budget Position Transparency                             | -                | 3.9            | 3.9            | -                   | -2,692          | -1,642           |
| <b>Salary and Other Adjustments</b>                      | -0.6             | -              | -              | -983                | 1,924           | 1,893            |
| <b>Workload and Administrative Adjustments</b>           |                  |                |                |                     |                 |                  |
| <b>Temporarily Reduce State Operations and Contracts</b> |                  |                |                |                     |                 |                  |
|  | -                | -              | -              | -                   | -               | -13,783          |
| <b>Totals, Adjustments</b>                               | <b>-0.6</b>      | <b>3.9</b>     | <b>3.9</b>     | <b>\$-983</b>       | <b>\$-768</b>   | <b>\$-13,532</b> |
| <b>TOTALS, SALARIES AND WAGES</b>                        | <b>550.8</b>     | <b>555.3</b>   | <b>555.3</b>   | <b>\$45,482</b>     | <b>\$45,911</b> | <b>\$33,147</b>  |

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